

**WILLOWS UNIFIED SCHOOL DISTRICT**  
**Office of the Superintendent**

**Date: 10-10-13**

**Request For Placement on Board Agenda:**

**AGENDA TOPIC: Common Core Implementation Plan**

**PRESENTER: Debby Beymer, Director of Business Services**

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**Background Information:**

During the 2012-13 fiscal year, the California Department of Education announced additional funding to assist school districts with the implementation Of Common Core Standards.

Requirements for use of the additional funding include open discussion and board approval of the district's plan for expenditure. The discussion and approval must occur at two separate regular board meetings.

District administration has taken additional steps to ensure that all stakeholders have input in the plan to expend the additional dollars.

- 1) September 24, 2013 the plan was presented and discussed at the district DSLT meeting
- 2) October 7, 2013 the plan was presented and discussed at the first 2013-14 Budget Committee meeting
- 3) October 10<sup>th</sup> board meeting discussion planned
- 4) November 7, 2013 board approval planned

**Recommendations:**

The administration would request the board review and discuss the plan at the October 10<sup>th</sup> meeting.

The administration further recommends that the board take action to approve the Plan at the November 7<sup>th</sup> meeting with input from all stakeholders.

**Willows Unified School District  
823 West Laurel St.  
Willows, CA 95988**

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## **2013-14 Common Core Grant Implementation Plan**

**October 10, 2013**

**2013-14 Actual Award \$293,400.00**

**Resource Code: 7405 / Revenue Object: 8290**

**Funding Distribution to Schools: 50% August 2013 and 50% October 2013**

**Expenditure Timeline: July 2013 thru June 2015**

**Expenditure Report to CDE by July 2015**

### **ALLOWABLE EXPENDITURES:**

- 1) Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted pursuant to California Education Code (EC) sections 60605.8, 60605.11, 60605.85, and 60811.3.
- 2) Instructional materials aligned to the academic content standards adopted pursuant to EC section 60605.8, 60605.85, 60605.11 and 60811.3 including, but not limited to supplemental instructional materials as provided in sections 60605.86, 60605.87, and 60605.88.
- 3) Integration of these academic content standards through technology-based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth internet connectivity for the purpose of administration of computer-based assessments.

**EXPENDITURE PLAN:**

ALLOCATION: \$293,400.00

INDIRECT SERVICES CHARGE: \$ 33,506.28 (2)

**40% \$103,960**

Integration of these academic content standards through technology-based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high-bandwidth internet connectivity for the purpose of administration of computer-based assessments. Allocation to individual sites will be based upon enrollment.

**40% \$ 103,960**

Instructional materials aligned to the academic content standards adopted pursuant to EC section 60605.8, 60605.85, 60605.11 and 60811.3 including, but not limited to supplemental instructional materials as provided in sections 60605.86, 60605.87, and 60605.88.

**20% \$ 51,973.72**

Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted pursuant to California Education Code (EC) sections 60605.8, 60605.11, 60605.85, and 60811.3. Allocation to individual sites will be based upon Certificated FTE assigned to each site.

**COMMENTS:**

- 1) General fund revenue will be allocated to Willows Community High School for Common Core Implementation.
- 2) Indirect service fee will be allocated directly back into the classroom as an offset to encroachment in EIA and Title I.
- 3) Initial allocations made to the three areas of allowable expenditures may be adjusted at any time based upon the actual needs of the district.

DSLT: September 24, 2013

BUDGET COMMITTEE: October 7, 2013

BOARD/PUBLIC DISCUSSION: October 10, 2013

BOARD APPROVAL: ***Planned for November 7, 2013***